



# YEAR IN REVIEW

FY 20-21 As of December 31 2020



**\$858,345**

## REVENUE

Weekly Collections	\$212,450
Holy Days	\$4,368
Other Parish Income	\$11,829
School Income	\$474,778
Auxiliary & Other	\$154,920



**\$821,970**

## EXPENSES

Parish Operations	\$118,972
Ministry	\$2,016
Facilities Maintenance	\$5,631
School Expenses	\$619,822
Auxiliary & Other	\$10,265
Assessments	\$65,265



**\$36,374**

## NET PROCEEDS

### Descriptions

**Parish Operations Expenses:** staff salaries and benefits, office supplies, mailings, travel, liturgical needs and supplies.

**Ministry Expense:** Faith Formation, R.C.I.A., adult education,

**Facilities Maintenance:** operation and maintenance of the physical plant.

**School Expenses:** all administrative, physical plant, personnel, and instructional expenses of St. Mary School.

**Auxiliary and Other Expenses:** activities of St. Mary's Parish Women of the Spirit and maintenance of St. Mary's cemetery.

**Assessments:** Cathedraticum is a Diocesan tax to support administrative and pastoral Diocese offices. Interparochial School Assessment is support for St. Mary's Parish students enrolled in neighboring parochial school districts. Parish Support to School is St. Mary's Parish annual support to St. Mary School.

\*This summary does not include St. Mary's Campaign totals.